

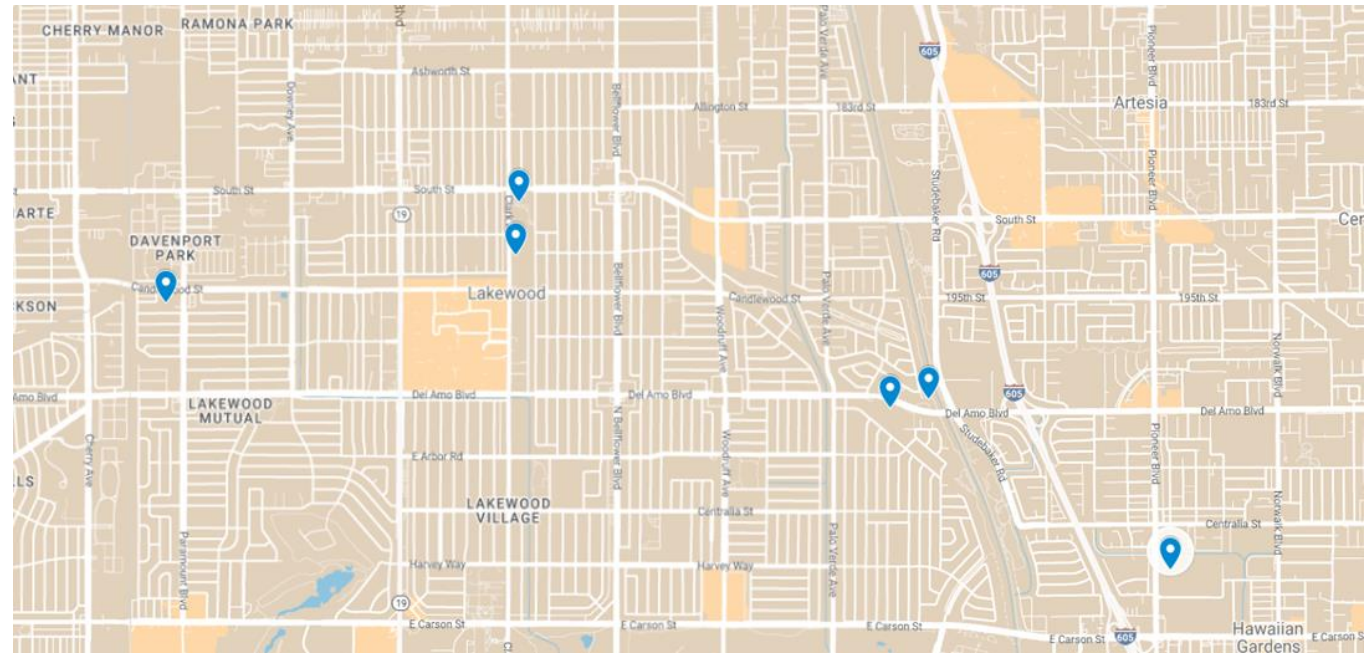
# Capital Improvement Program Update

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MEASURE L CITIZEN'S OVERSIGHT COMMITTEE MEETING  
SEPTEMBER 17, 2024

# Annual ADA Improvement

The City utilizes Measure L funding to program annual accessibility improvements of various types throughout the City. Completed this year includes ADA path of travel improvements at Biscailuz Park and Mayfair Swim Pavilion. Upcoming projects include ADA parking improvements at Boyar Park and Bloomfield Park, ADA shower, locker, and restroom improvements at Mayfair Swim Pavilion, and ADA entry improvements at the Nye Library.



# Annual Fire & Security

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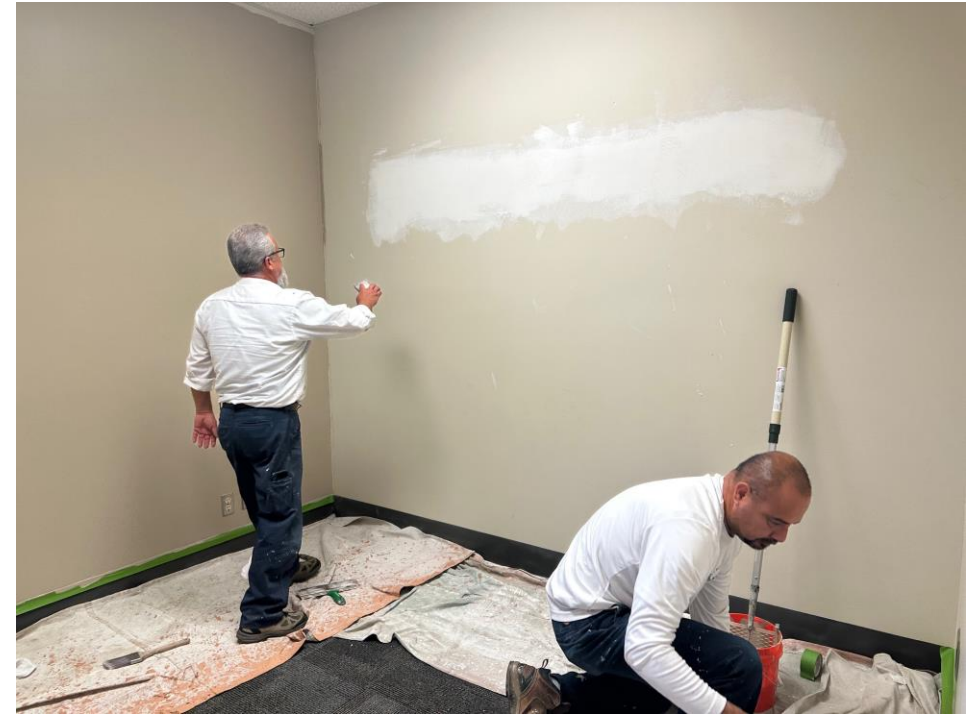
The City utilize Measure L funding to program annual fire and security improvements. This includes repair, replacement or technology upgrade of fire alarms, security systems, access control (fobs), and video surveillance. This year, the City purchased and installed upgraded security cameras from Backstreet Surveillance in the interest of increasing public safety at the following facilities: Arbor Yard, Youth Center and Del Valle, Bloomfield Park, Boyar Park, San Martin Park, Bolivar Park, Biscailuz Park, the Centre and City Hall, and Weingart Sr. Center, Burns, and Mayfair park. Upcoming work includes Palms Park.



# Annual Painting

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The City utilizes Measure L funding to program annual painting improvements throughout the City. This includes painting of interior or exterior of buildings or larger areas to facilitate a coordinated and complete project site. The purpose is to refresh or renew the condition of the city facilities. This year we completed painting improvements at portions of the Centre, inclusive of the lobby and the second floor foyer, and the Biscailuz Activity Building.



# Annual Roof

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The City utilizes Measure L funding to program annual roof improvements. This includes maintenance and repairs to preserve roofs not immediately targeted for replacement. This funding is intended for infrastructure repair of deteriorated assets to maintain building functionality until there is funding for roof replacement. This year, roof repairs were conducted at City Hall, the Centre, Nye Library, and Weingart Sr. Center.



# Annual Fence

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The City utilizes Measure L funding to program annual fence improvements. This includes repairs or replacements of fencing at parks throughout the City on a as needed infrastructure renewal of damaged or end of life asset.



# Annual Park Hardscape

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The City utilizes Measure L funding to program annual park hardscape improvements. This includes repairs or replacements of park walkways, patio slabs, picnic area driveway slabs, driveways and trash enclosure slabs. Funding is intended for infrastructure renewal of deteriorated or end of life asset. Hardscape work was completed at the Centre, Biscailuz Park, and Rynerson park. Upcoming hardscape repairs are expected at Palms Park.



# Annual Playground

The City utilizes Measure L funding to program annual playground improvements. This includes annual playground and poured in place surfacing repairs, as needed. This year, playground surfacing repairs took place at Palms Park, Mayfair Park, San Martin Park, and Bolivar Park.

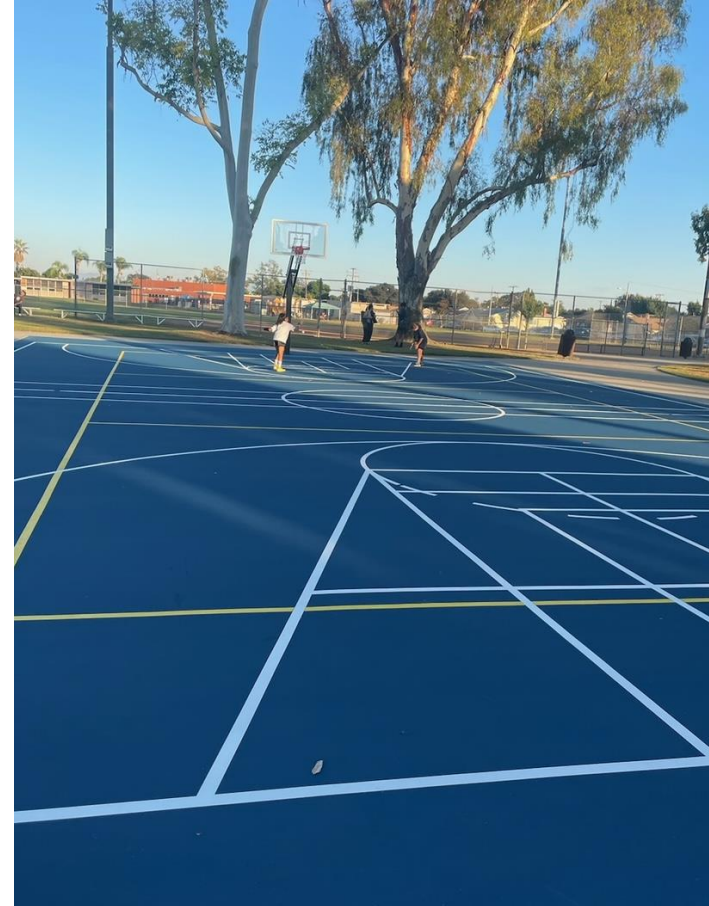




# Facilities Renovations - Recurring

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The City utilizes Measure L funding to program annual maintenance on a recurring as needed basis, for building, facility, park and/or street improvements/maintenance and small CUPCCAA (California Uniform Public Construction Cost Accounting Act) projects of an unscheduled nature not otherwise included in other budgeted projects. This is intended for timely response to community needs, public safety and required regulatory changes. The work covers renewal of deteriorated assets that cannot be deferred to a future project to fulfill the obligations described above. This year, work completed included game court improvements at Palms Park, restroom repairs at Mayfair Park, trash enclosure repairs at Palms Park and Bloomfield Park. Upcoming work includes repairs to Boyar Park shelter, which is currently under design, a slide replacement at Mayfair Park school age playground, and pool filter replacements at Mayfair Pool.



# Bloomfield Activity Building Repairs

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Upcoming improvements for the activity building at Bloomfield Park include stucco replacement, fascia replacement and roof repairs. This project will likely be completed under California Uniform Construction Cost Accounting Act (CUPCCAA).



# Burns Daycare Kitchen

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Project improvements for the kitchen at Burns Daycare include kitchen refurbishment, repair of drywall, removal and replacement of kitchen cabinets, painting and flooring improvements. This work has been completed.



# City Hall Office Improvements

This project included an interior office remodel of Public Works, Community Development and the Finance departments at City Hall. These tenant improvements included enhanced layout, new flooring and new furniture for those departments. This work is part of the infrastructure renewal of end of life and/or deteriorated facilities in a phased approach. The project is currently in the third phase for improvements to the RCS, City Clerk and Personnel departments. Completion of this phase is estimated by the end of 2024. A fourth phase is currently in planning/design for the PIO and Administration departments.



# Council Chambers Improvements

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This project includes an upgrade of the existing City Council Chambers. This work would be inclusive of a refresh of interior aesthetic, upgrade of the existing audio-visual system, inclusive of cameras, controls, and theatrical lighting. This project design is currently underway with design completion estimated for July 2025.



# Electrical, HVAC, and Roof Improvements

This project includes the replacement and/or renovation of existing electrical, HVAC, and roof infrastructure at City Hall, the Centre, Nye Library, Bloomfield Park, Biscailuz Park, Burns Community Center, San Martin Park, and the city water yard. The City is currently working with Southland Industries to utilize design-build procurement to complete the work. Pending the final approvals and contract execution anticipated in October 2024, the total project duration is estimated at 24-months with project completion by late 2026 or early 2027.



# Mayfair Park Pool Fence Replacement

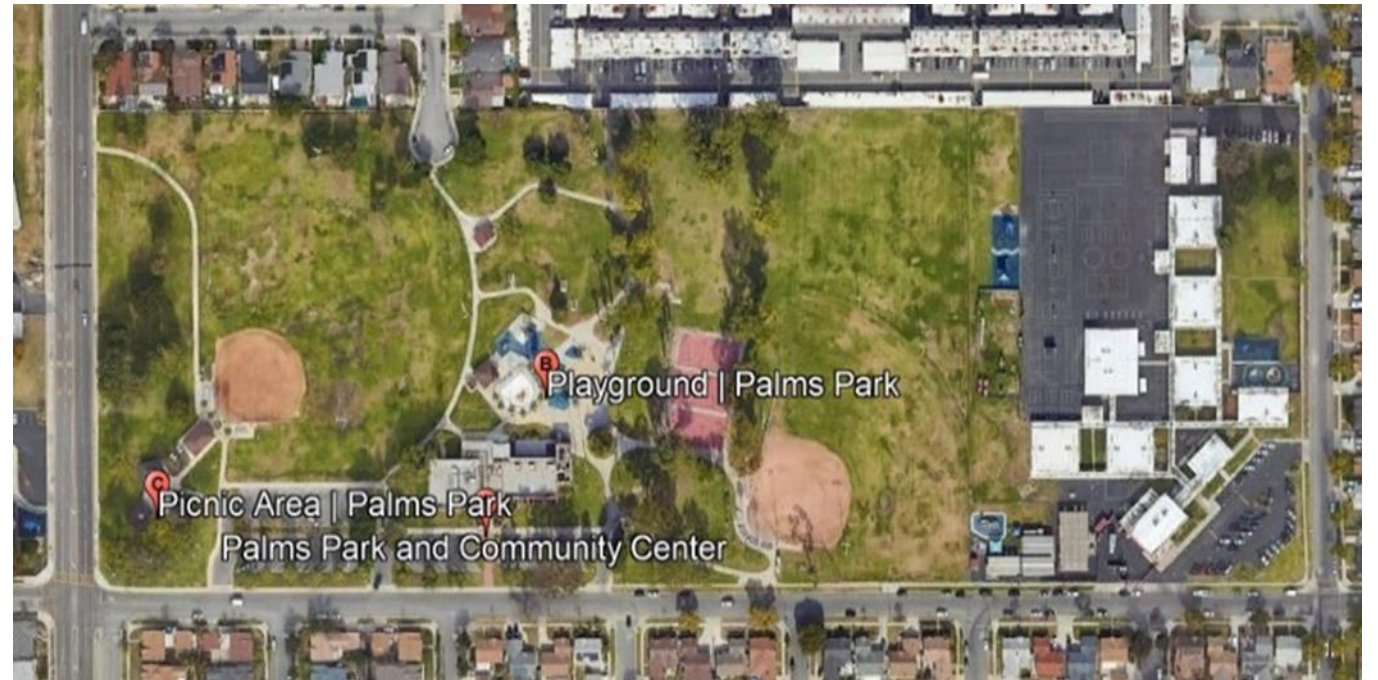
This project includes the removal and replacement of approximately 700 LF of deteriorated perimeter fencing around the pool facility. Staff is seeking grant opportunities to supplement the Measure L funding for the construction of this work.



# Palms Park Exterior Infrastructure Improvements

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This project includes exterior refurbishment of Palms Park, inclusive of playgrounds, park lighting, parking, and landscaping. This work will be designed with the intention to seek future grant opportunities for the construction of the work.





# Palms Park Community Center Improvements

At Palms Park, building renovations will include the addition of a new ADA compatible restroom, path of travel improvements and storefront improvements. Renovations to the existing building to include new flooring, new ceilings, asbestos abatement, roof replacement, HVAC system replacement, electrical infrastructure improvements, fire protection system upgrades, new lighting, exterior repairs, renovation of the office, storage, and assembly room and parking lot improvements. This work is designed and awaiting receipt of all earmark funding before the project will be put out to bid.



# Corner Lot Development

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This project includes the development of the vacant corner lot at the Civic Center site on Del Amo Boulevard and Clark Avenue. The lot is planned to include a multi-use public event space, restrooms, and amenities. The project is currently in the early conceptual design phase. The overall project design is estimated to be complete by June 2025.



# Biscailuz and Boyar Park Playground Improvements

This project includes the replacement of playground equipment and surfacing for the tot lot at Biscailuz Park and the school-age and tot lot playground at Boyar Park. These improvements will enhance the play experience for all community members and bring equipment into compliance with the current playground safety standards. Construction is currently ongoing with an estimated completion at the end of September.



# Questions?